

Free State Project FY 2007 Income and Expenses

Netbank Balance	\$27,300.42	\$8,197.10
Paypal Balance	\$211.52	\$6,675.86

Apr – June 06

Ordinary Income/Expense

Income

Donations

Large Donations	\$3,419.12
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Small Donations	\$3,274.88
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Total Donations	\$6,694.00
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Merchandise Income & Commissions	\$1,409.02
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Total Income	\$8,103.02
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Cost of Goods Sold	\$1,039.20
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Gross Profit	\$7,063.83
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Expense

Administrative

Postage, Shipping, & Mail Permits	\$381.77
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Office Supplies & Software	
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Accounting Fees	\$1,675.00
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Credit Card Processing	\$105.00
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Bank Charges & Service Fees	
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Volunteer Training	
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Internet Service	
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Development

Development	
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Publicity

Advertising (independent)	\$4,340.00
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Advertising (through PR firm)	
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Public Relations Fees	\$3,830.00
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Porcupine Festival	\$1,832.99
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Website	\$135.95
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Recruiting Direct Mail	\$6,390.00
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Local Group Meetings	
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Press Releases	
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Booths, Materials, & Promo Items	\$952.10
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Tollfree Number	\$60.00
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Travel	
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Total Expense	\$19,702.81
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Net Income	-\$12,638.98
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